



MUNICIPIO DE CHIKINDZONOT
Estado de Yucatán
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
 | Del 01/ene./2022 Al 31/mar./2022

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Municipio						
Cabildo	\$799,082.06	\$0.00	\$799,082.06	\$212,445.17	\$212,445.17	\$586,636.89
Presidencia	\$1,131,287.84	\$0.00	\$1,131,287.84	\$264,192.88	\$264,192.88	\$867,094.96
Secretaría del Ayuntamiento	\$492,982.10	\$0.00	\$492,982.10	\$132,725.95	\$132,725.95	\$360,256.15
Seguridad Pública y Tránsito	\$3,511,700.80	\$5,000.00	\$3,516,700.80	\$684,911.29	\$684,911.29	\$2,831,789.51
Finanzas y Tesorería	\$3,953,326.04	-\$4,774.98	\$3,948,551.06	\$1,027,843.88	\$1,027,843.88	\$2,920,707.18
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$24,369,277.76	\$0.00	\$24,369,277.76	\$3,249,096.09	\$3,249,096.09	\$21,120,181.67
Protección Civil	\$443,264.08	\$0.00	\$443,264.08	\$112,609.56	\$112,609.56	\$330,654.52
Educación, Cultura y Deporte	\$1,374,029.30	\$0.00	\$1,374,029.30	\$249,158.34	\$249,158.34	\$1,124,870.96
Desarrollo Agropecuario	\$160,442.40	\$0.00	\$160,442.40	\$46,795.70	\$46,795.70	\$113,646.70
Transporte	\$454,048.32	\$0.00	\$454,048.32	\$132,430.76	\$132,430.76	\$321,617.56
Salud y Bienestar Social	\$1,095,351.16	\$0.00	\$1,095,351.16	\$140,096.86	\$140,096.86	\$955,254.30
Planeación y Administración	\$127,583.30	\$0.00	\$127,583.30	\$34,349.35	\$34,349.35	\$93,233.95
Jurídico	\$462,917.86	\$0.00	\$462,917.86	\$120,593.27	\$120,593.27	\$342,324.59
DIF Municipal	\$968,794.06	\$0.00	\$968,794.06	\$206,091.19	\$206,091.19	\$762,702.87
Acceso a la Información	\$83,578.56	\$0.00	\$83,578.56	\$22,501.92	\$22,501.92	\$61,076.64
Agua Potable, Drenaje y Alcantarillado	\$661,287.96	\$0.00	\$661,287.96	\$126,885.22	\$126,885.22	\$534,402.74
Municipio	\$40,088,953.60	\$225.02	\$40,089,178.62	\$6,762,727.43	\$6,762,727.43	\$33,326,451.19
Paramunicipales						
PARTICIPACION CIUDADANA	\$265,490.40	\$0.00	\$265,490.40	\$77,434.70	\$77,434.70	\$188,055.70
Paramunicipales	\$265,490.40	\$0.00	\$265,490.40	\$77,434.70	\$77,434.70	\$188,055.70
Total del Gasto	\$40,354,444.00	\$225.02	\$40,354,669.02	\$6,840,162.13	\$6,840,162.13	\$33,514,506.89